

Housing Revenue Account Capital Programme 2023-26

Directorate - Housing	2023/24	2024/25	2025/26	Total Spend
	£	£	£	£
Corby Neighbourhood Account				
Housing Development	5,500,000	5,500,000	3,596,500	14,596,500
Total	5,500,000	5,500,000	3,596,500	14,596,500
Kettering Neighbourhood Account				
Housing Development	985,000	985,000	985,000	2,955,000
Total	985,000	985,000	985,000	2,955,000

Corby Neighbourhood Account	2023/24	2024/25	2025/26	
Hidden Homes	200,000	-	-	200,000
Homes for the Future	-	548,800	921,500	1,470,300
Kitchens & Bathrooms	300,000	300,000	300,000	900,000
External Doors & Windows	250,000	250,000	250,000	750,000
Heating Upgrades	350,000	350,000	350,000	1,050,000
Electrical Upgrades	384,700	384,700	384,700	1,154,100
Roof Renewals	350,000	350,000	350,000	1,050,000
Energy Improvements	200,000	200,000	200,000	600,000
Disabled Adaptations	250,000	250,000	250,000	750,000
Compliance	200,000	200,000	200,000	600,000
Estate Maintenance	250,000	250,000	250,000	750,000
Sheltered Housing Communal Upgrades	200,000	200,000	200,000	600,000
Major Void Works	400,000	400,000	400,000	1,200,000
Supply Chain Upgrades	40,000	40,000	40,000	120,000
Decent Homes Programme	1,500,000	1,500,000	1,500,000	4,500,000
Total	4,874,700	5,223,500	5,596,200	15,694,400

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Kettering Neighbourhood Accounts	2023/24	2024/25	2025/26	Total Spend
	£	£	£	£
Homes for the Future	758,000	1,000,000	1,000,000	2,758,000
Kitchens & Bathrooms	400,000	400,000	440,000	1,240,000
External Doors & Windows	300,000	300,000	330,000	930,000
Heating Upgrades	400,000	400,000	440,000	1,240,000
Electrical Upgrades	300,000	300,000	330,000	930,000
Roof Renewals	200,000	200,000	220,000	620,000
Energy Improvements	200,000	200,000	220,000	620,000
Disabled Adaptations	225,000	225,000	250,000	700,000
Compliance	59,600	59,600	65,000	184,200
Estate Maintenance	100,000	100,000	110,000	310,000
Sheltered Housing Communal Upgrades	50,000	50,000	60,000	160,000
Major Void Works	250,000	250,000	277,700	777,700
Supply Chain Upgrades	25,000	27,000	30,000	82,000
Total	3,267,600	3,511,600	3,772,700	10,551,900
Total Capital Programme	14,627,300	15,220,100	13,950,400	43,797,800

Capital Funding	2023/24	2024/25	2025/26	Total Funding
	£	£	£	£
Contribution from revenue	8,142,300	8,735,100	9,368,900	26,246,300
Capital Receipts	2,594,000	2,594,000	1,832,600	7,020,600
Borrowing	3,891,000	3,891,000	2,748,900	10,530,900
Total Funding	14,627,300	15,220,100	13,950,400	43,797,800